

Service Title: **Public Toilets (see also Community Services)**

Manager: Kevin Mowat

Business Unit: Regeneration and Assets

Assistant Director: Anne-Marie Bond

Brief Description of Service:

Public Toilets: Premises cost such as Electricity, gas, NNDR and water costs.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
358 Public Toilets (see also Community Services)	0	0	197	0	0	0	197	0	0	0	0	0	197
TOTAL	0	0	197	0	0	0	197	0	0	0	0	0	197

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent